

SUMMER CAMPS 2018

Montclair Public Schools

Mrs. Valerie E. Hampton
Summer Camp Program Director

Dr. Felice A. Harrison-Crawford
Director of Operations and School Support Services

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Montclair Public Schools



Report: SUMMER CAMPS 2018

(Year 3 – District-Based Initiative to Return
Camps to District Administration and Operation)

REPORT: SUMMER CAMPS 2018

PROGRAM OVERVIEW

Year	2008	2009-2015	2016	2017	2018
	(MPS)	(Vendor)	(MPS)	(MPS)	(MPS)
# of Camps/Programs	29	11	10	12	18*
# of Staff	118	55	36	43	57
# of Campers/Students	2,016	606	775	740	1,262
# of Scholarships	100	85	84	(1,282 registrations) 76	(669 registrations) 60
# of Extended School Year Participants	-	-	16	17	21

* 3 additional camps cancelled, due to low registration/enrollment; 5 sessions of 3 camps cancelled, due to low registration/enrollment

REPORT: SUMMER CAMPS 2018

BUDGET OVERVIEW

	2016	2017	2018
Balance as of June 30	\$169,610 (from 2008 fund balance – net resources)	\$138,326	\$136,792
Income/Revenue	\$179,410	\$311,864	\$332,396
Expenditures	\$210,340	\$313,398	\$311,855
(Net Loss)/Net Profit	(\$31,284)	(\$1,534)	\$20,541
Balance	\$138,326	\$136,792	\$157,333

BENEFITS: (2018)

MAINTAINED ALL OF THE BENEFITS

- Lower cost to parents/families
 - Camps were not charged \$500 for insurance or a 35% administration fee (vendor)
- District insurance covered camps at a minuscule amount
- Five percent of camp revenues were allocated for admin. costs
- Vendor fee of 3.95%/transaction (no \$40 reg. fee)
- Established salary range for camp directors, paraprofessionals, counselors and junior counselors, and prep hours.
- *Enrollment increased by 522 campers, representing a 70% increase*
- Scholarships for students who qualify for F/R meals
- Tuition free for students who are homeless/displaced
- Established nursing staff coverage for the well-being and safety of all campers

ACTION ITEMS: (2018-19)

- Earlier start:
 - Request for proposals (budgeting)– November 2018
 - Initial planning meetings for 2019 camps – December 2018
 - Posting of camp information online – February 2019
 - Training of staff – February 2019
 - Ordering Supplies – April/May 2019

PARENT SURVEY RESULTS/FEEDBACK: (2018)

- 208 Parent Surveys
 - 192 rated “very satisfied” regarding the camps/programs
 - 16 rated “satisfied” regarding the camps/programs
 - 0 rated “unsatisfied” regarding the camps/programs

 - 191 rated child attended camp “always or most of the time”
 - 17 rated child attended camp “most of the time”
 - 0 rated child attended camp “never”

PARENT SURVEY RESULTS/FEEDBACK: (2018)

(CONTINUED)

- 203 rated staff as “excellent”
- 5 rated staff as “satisfactory”
- 0 rated staff as “unsatisfactory”

- 204 rated camp/programs as a “good value”
- 4 rated camps/programs as “too expensive”

PARENT SURVEY – CLIMATE/CUSTOMER SERVICE (2018)

- Calls Answered in a Timely Fashion
 - 199 – Always
 - 9 – Mostly
 - 0 – Never
- Billing System Meets Your Needs
 - 191 – Always
 - 16 – Mostly
 - 1 – Never
- Treated Courteously
 - 204 – Always
 - 4 – Mostly
 - 0 - Never

PARENT SURVEY RESULTS:

STUDENT CAMPERS & PARENTS FEEDBACK: (2018)

Suggested Changes/Improvements:

- Camps should run until late August
- More camps with “extended day” option
- More pool time
- Discounted rate for families with multiple children

Feedback:

- Schools are preparing for September start and need time to clean and prepare the buildings. We can share resources with parents for other community-based summer camps/programs
- Our goal is to provide an extended day option at each school/location
- There is a tight schedule for pool use which is in place to try to accommodate all camps and residents
- We will explore other cost saving factors for families with multiple registrants

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